

TOWN OF SEABROOK

BUDGET MEETING

NOVEMBER 1, 2007

Present: Paula Wood
Peg Weare
Richard Maguire
Michelle Heywood
Aboul Khan
Richard McCann
Scott Dunn

6:00PM

Mrs. Wood opened the meeting at 6:02PM.

OPEN POSITIONS

Mrs. Wood said there are two open positions on the committee. She said she has a request from Ivan Eaton to be appointed to the 1-year term.

MOTION: Paula Wood To nominate Ivan Eaton
Second: Richard McCann to the 1-year term.
Unanimous

Mrs. Wood said she has a request from Cora Stockbridge to be appointed to the remaining term of Daniel Melican. His term would expire in 2008.

MOTION: Paula Wood To nominate Cora
Second: Michelle Heywood Stockbridge to fulfill
Unanimous the term of Daniel
Melican.

Cora E. Stockbridge and Ivan Eaton Sr. were sworn in by secretary, Kelly O'Connor.

MOTION: Cora E. Stockbridge To nominate Paula Wood
Second: Ivan Eaton as chairman.

MOTION: Richard A. McCann To close nominations.
Second: Richard Maguire
Unanimous

Unanimous

MOTION: Richard A. McCann To nominate Jason
Second: Aboul Khan Janvrin as vice-chair.

MOTION: Paula Wood To close nominations.
Second: Richard A. McCann
Unanimous

Mr. McCann said the new health insurance figures increased by about 2%. He explained how the town manager was able to keep the rates down.

Mr. Maguire asked about the health insurance figures and the cost reduction from the SEA union negotiations on a 10% co-pay for the JY plan. Mr. McCann said the decrease is reflected in the figures.

Mrs. Stockbridge asked if she could get a cost of the premiums for the health and dental insurance for each union.

Mrs. Wood said she passed out a handout to each member prior to the meeting on the contingency fund.

Mr. Maguire asked if there were any new positions in the budget for the 2008-year. Mr. Dunn said yes a Chief Plant Operator for the water department and a Secretary for the police department.

Mr. Maguire also asked about the lease to purchase vehicle in the police department budget. He said his point is not the lease itself but the fact it is in the budget and not a separate warrant article.

Mr. Maguire asked when the union contracts might be completed. Mr. McCann said they are in the process and their hope is it will move quickly.

Mrs. Stockbridge asked about the town managers recommendation of a 10% increase on the health insurance line item and why the fee from 2007 was not carried over. Mr. Dunn explained why he went with the 10% increase.

The budget committee members requested a copy of chapter 6 from knowing the territory in regards to budget law.

MOTION: Richard A. McCann To adjourn the meeting
Second: Paula Wood at 6:36PM.
Unanimous

Meeting adjourned at 6:36PM.
Minutes taken by Kelly J. O'Connor

Approved and endorsed:

BUDGET MEETING

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Paula Wood, Chairman

Date: _____