

TOWN OF SEABROOK

SELECTMEN'S BUDGET WORKSHOP

OCTOBER 29, 2008

Present: Robert S. Moore
Brendan Kelly
Aboul B. Khan
Barry M. Brenner

10:00AM

Chairman Moore opened the meeting at 10:03AM.

POLICE - 220

Pat Manthorn and Lee Bitomske were present for this budget. Chief Manthorn said he is looking to have more training for the officers. All officers will go through the school for detectives.

Vehicle maintenance increased due to the boat and some things that were not accounted for under this line item previously.

MOTION: Brendan Kelly To approve the Town
Second: Aboul B. Khan Manager's recommendation
Unanimous of \$3,245,953.00.

POLICE STATION - 225

Pat Manthorn and Lee Bitomske were present for this budget. Chief Manthorn explained what the other contract services are for.

MOTION: Aboul B. Khan To approve the Town
Second: Brendan Kelly Manager's recommendation
Unanimous of \$147,767.00.

POLICE HIRE - 229

Pat Manthorn and Lee Bitomske were present for this budget.

Mr. Brenner explained this budget is for the private details. The Town charges a fee that includes a 20% administrative fee so there is no cost to the taxpayers.

Discussion over establishing a revolving account and it could be considered for the town meeting in March 2009.

MOTION: Brendan Kelly To approve the Town
Second: Aboul B. Khan Manager's recommendation
Unanimous of \$227,420.00.

ANIMAL CONTROL - 420

Pat Manthorn and Lee Bitomske were present for this budget.

MOTION: Brendan Kelly To approve the Town
 Second: Aboul B. Khan Manager's recommendation
 Unanimous of \$73,008.00.

GRANTS - 600

Mr. Brenner explained that the grants would be treated differently and explained.

Chief Manthorn went over the grants he is looking to obtain.

Chief Manthorn said he is looking at putting in 2 warrant articles. One is for 2 cruisers and the other is to expand the office space on the second floor of the police station.

Mr. Kelly asked for a figure for the grants. Mr. Brenner said it is \$0. He said the money to match is already in the budget and if need a cash match they would be able to put it in the budget for the following year.

The board took a five-minute break at 10:47AM.

The board reconvened at 10:52AM.

SEWER - 521

Warner Knowles was present for his budget.

There was general discussion on the contract with New England Organics.

MOTION: Robert S. Moore To approve the amended
 Second: Brendan Kelly contract with New
 Unanimous England Organics.

Mr. Knowles gave a brief overview of the budget and where the increase and decreases lie.

There was discussion over how PMC Bio-Tech receives payment. It is budgeted for under other contract services.

Mr. Knowles explained the electricity and other contract services increase. He also explained the fuel line increase. He explained the engineering services for Mr. Khan and said it has always been separate from other contract services.

Mr. Knowles said he is looking at placing 2 warrant articles and both are for vehicles.

MOTION: Brendan Kelly To approve the Town

Second: Aboul B. Khan
Unanimous

Manager's recommendation
of \$1,818,344.00.

Mr. Knowles said he is looking to take septic from private vendors, which would increase the revenues. He is looking to do a pilot study with just one hauler first and that would bring in about \$50K. He said it needs to be talked about further and he would discuss with the Town Manager.

Mr. Moore closed the budget workshop at 11:25AM.

Minutes taken by Kelly J. O'Connor.

Approved and endorsed:

Aboul B. Khan, Clerk

Date: _____