

TOWN OF SEABROOK

SELECTMEN'S SPECIAL MEETING

NOVEMBER 13, 2014

Present: Edward J. Hess, Jr.
Raymond Smith
Aboul B. Khan
William Manzi

2:00PM

Mr. Hess opened the meeting at 2:10PM.

BUDGET ADJUSTMENTS

Mr. Manzi explained the adjustments to be made to the budgets were in FICA and deferred compensation. He said the adjustments are minimal and technical in nature.

Town Manager - 120

MOTION: Aboul B. Khan
Second: Raymond Smith
Unanimous

To increase line 110 by \$440, decrease line 220 by \$117 and decrease line 231 by \$73 for a new bottom line of \$621,399.

Finance - 130

MOTION: Aboul B. Khan
Second: Raymond Smith
Unanimous

To decrease line 110 by \$2,414, decrease line 220 by \$1,603 and decrease line 231 by \$559 for a new bottom line of \$192,456.

Treasurer - 131

MOTION: Aboul B. Khan
Second: Raymond Smith
Unanimous

To decrease line 220 by \$21 and decrease line 231 by \$13 for a new bottom line of \$102,516.

Building Inspection - 210

MOTION: Aboul B. Khan
Second: Raymond Smith
Unanimous

To decrease line 220 by \$624 and decrease line 231 by \$577 for a new bottom line of \$160,431.

Police - 220

MOTION: Aboul B. Khan
Second: Raymond Smith
Unanimous

To decrease line 211 by \$5,000 and increase line 220 by \$346 for a new bottom line of \$3,922,692.

Police Station - 225

MOTION: Aboul B. Khan
Second: Raymond Smith
Unanimous

To decrease line 220 by \$552 for a new bottom line of \$154,979.

Fire - 230

MOTION: Aboul B. Khan
Second: Raymond Smith
Unanimous

To increase line 220 by \$595 and increase line 230 by \$11,381 for a new bottom line of \$3,247,107.

Emergency Management - 240

MOTION: Aboul B. Khan
Second: Raymond Smith
Unanimous

To decrease line 220 by \$153 for a new bottom line of \$108,382.

Highway - 310

MOTION: Aboul B. Khan
Second: Raymond Smith
Unanimous

To decrease line 220 by \$113 and decrease line 231 by \$70 for a new bottom line of \$1,300,568.

Rubbish - 330

MOTION: Aboul B. Khan
Second: Raymond Smith
Unanimous

To decrease line 220 by \$1,607 for a new bottom line of \$1,441,529.

Health - 410

MOTION: Aboul B. Khan
Second: Raymond Smith
Unanimous

To decrease line 220 by \$624 and decrease line 231 by \$577 for a new bottom line of \$75,758.

Animal Control - 420

MOTION: Aboul B. Khan
Second: Raymond Smith
Unanimous

To decrease line 220 by \$31 for a new bottom line of \$78,353.

Parks - 450

MOTION: Aboul B. Khan
Second: Raymond Smith
Unanimous

To decrease line 220 by \$77 for a new bottom line of \$141,101.

Recreation - 460

MOTION: Aboul B. Khan
Second: Raymond Smith

To decrease line 220 by \$3,675 and decrease line

Unanimous 231 by \$2,288 for a new bottom line of \$570,472.

Community Center - 465
MOTION: Aboul B. Khan To decrease line 220 by \$35 for a new bottom line of \$182,775.
Second: Raymond Smith
Unanimous

Sewer - 521
MOTION: Aboul B. Khan To decrease line 220 by \$1,828, decrease line 231 by \$667, decrease line 215 by \$24 and increase line 245 by \$1,000 for a new bottom line of \$1,826,367.
Second: Raymond Smith
Unanimous

Mr. Manzi explained the increase in the education line for the sewer department. He said there was some level of disagreement on the number but ultimately they came to the agreement that the line should be increased.

Mr. Khan questioned the police department budget for HRA line. Carrie Fowler said it was due to one of the officers that takes the health insurance buyout.

MOTION: Raymond Smith To approve a new bottom line budget of \$19,945,985 after all adjustments.
Second: Aboul B. Khan
Unanimous

MOTION: Aboul B. Khan To adjourn the meeting at 2:24PM.
Second: Raymond Smith
Unanimous

Meeting adjourned at 2:24PM.
Minutes taken by Kelly J. O'Connor

Approved and endorsed

Aboul B. Khan, Clerk

Date: