

**Town of Seabrook  
Budget Committee  
January 16, 2012**

Meeting opens at 5:10PM

**Present:**

Don Hawkins	Roger Frazee
Branden Kelly	Peg Weare
A. Max Abramson	Paula Wood
Dick Maguire	Kathy Cronin
Dianna Demars	

{Pledge of Allegiance}

Change in default budget is noted due to the change in the electricity budget for the water dept.

Review of insurance savings and discussion on amount of employees enrolled in the plan.

**Warrant Articles**

**Article #23- Recycle Truck**

Removed by Selectman, can be financed from revolving account.

**Article #26- Veteran's Park Paving \$25,000.00**

Motion	A Abramson	To recommend article 26
Second	K Cronin	
Yes	K Cronin, A Abramson, B Kelly, D Maguire, D Hawkins, P Weare, R Frazee, D Demars	
No	P Wood	RECOMMENDED

**Article #29 Sewer Truck \$38,200.00**

Motion	P Wood	To recommend article 29
Second	A Abramson	
Yes	ALL IN FAVOR	
		RECOMMENDED

**Article #30 Sewer Plant Addition \$630,000.00**

Motion	A Abramson	To not recommend article 30
Second	P Wood	
Yes	ALL IN FAVOR	
		NOT RECOMMENDED

Discussion on cheaper alternatives for an addition to the sewer plant and other temporary solutions.

**Article #32 tennis court repairs \$7,500.00**

Motion	P Wood	To not recommend article 32
Second	A Abramson	
Yes	ALL IN FAVOR	
		NOT RECOMMENDED

**Article # 7 Operating Budget**

Motion	D Hawkins	<b>Operating Budget of \$18,665,274.00</b>
Second	K Cronin	
Yes	ALL IN FAVOR	
		<b>PASSED</b>

Motion	P Wood	To suspend Bud Com Meeting
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Second A Abramson  
Yes ALL IN FAVOR

PASSED

Public Session opens at 6:02 PM

Recess @ 6:02 PM

Motion P Wood To Re-open Bud Com Meeting  
Second A Abramson  
Yes ALL IN FAVOR

PASSED

Article # 8 Seabrook Police Association

Motion P Wood To recommend article 8  
Second D Hawkins  
Yes ALL IN FAVOR

RECOMMENDED

Article #9 Seabrook Supervisory Employee's Assoc

Motion A Abramson To recommend article 9  
Second P Wood  
Yes ALL IN FAVOR

RECOMMENDED

Article #10 Seabrook Employee's Assoc

Motion A Abramson To recommend article 10  
Second K Cronin  
Yes ALL IN FAVOR

RECOMMENDED

Article # 11 Seabrook Professional Firefighters Assoc

Motion A Abramson To recommend article 11  
Second P Wood  
Yes ALL IN FAVOR

RECOMMENDED

SCHOOL WARRANT ARTICLES

Article #2 Seacoast Education Association

Motion K Cronin To recommend article 2  
Second A Abramson  
Yes D Hawkins, D Demars, D Maguire, R Frazee, K Cronin, P Weare  
No A Abramson, B Kelly, P Wood

RECOMMENDED

Article #3 Seacoast Educational Support Personnel Assoc

Motion K Cronin To recommend article 3  
Second A Abramson  
Yes K Cronin, A Abramson, D Maguire, D Hawkins, D Demars, P Weare, R Frazee  
No P Wood, B Kelly

RECOMMENDED

Article # 8 Sacred Heart School

Motion A Abramson To recommend article 8  
Second D Hawkins  
Yes K Cronin, A Abramson, D Maguire, D Hawkins, D Demars, P Weare, R Frazee

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No P Wood, B Kelly RECOMMENDED

Motion P Wood To adjourn Bud Com Meeting  
Second D Hawkins

Yes ALL IN FAVOR  
No PASSED

Motion P Wood To re-open Public Session  
Second D Hawkins

Yes ALL IN FAVOR  
No PASSED

**SCHOOL WARRANT RE-AFFIRMING VOTES**

**Article #1 School Budget**

Motion D Maguire To recommend article 1  
Second K Cronin  
Yes K Cronin, D Maguire, D Hawkins, D Demars, P Weare, R Frazee  
No P Wood, B Kelly, A Abramson RECOMMENDED

**Article #2**

Motion D Maguire To recommend article 2  
Second K Cronin  
Yes K Cronin, D Maguire, D Hawkins, D Demars, P Weare, R Frazee  
No P Wood, B Kelly, A Abramson RECOMMENDED

**Article #3**

Motion A Abramson To recommend article 3  
Second D Maguire  
Yes K Cronin, A Abramson, D Maguire, D Hawkins, D Demars, P Weare, R Frazee  
No P Wood, B Kelly RECOMMENDED

**Article # 4**

Motion K Cronin To recommend article 4  
Second D Hawkins  
Yes K Cronin, A Abramson, B Kelly, D Maguire, D Hawkins, D Demars, P Weare, R Frazee  
No P Wood, RECOMMENDED

**Article #5**

Motion K Cronin To recommend article 5  
Second D Hawkins  
Yes P Wood, B Kelly, K Cronin, D Maguire, D Hawkins, D Demars, P Weare, R Frazee  
No A Abramson RECOMMENDED

**Article #6**

Motion A Abramson To not recommend article 6  
Second P Wood  
Yes P Wood, B Kelly, A Abramson, D Maguire, D Demars, P Weare, R Frazee  
No D Hawkins, K Cronin NOT RECOMMENDED

**Article #7**

Motion A Abramson To recommend article 7  
Second K Cronin

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Yes K Cronin, A Abramson, D Hawkins, D Demars, P Weare, R Frazee  
No P Wood, B Kelly, D Maguire, RECOMMENDED  
Article #8

Motion D Maguire To recommend article 8  
Second K Cronin  
Yes K Cronin, A Abramson, D Maguire, D Hawkins, D Demars, P Weare, R Frazee, B Kelly  
No P Wood RECOMMENDED

5 MIN BREAK

Meeting re-opens at 6:55PM

TOWN WARRANT ARTICLES RE-AFFIRMING VOTES

Seabrook Beach Budget

Motion P Wood To recommend Seabrook Beach Budget \$75,000.00  
Second D Hawkins  
Yes P Wood, B Kelly, K Cronin, A Abramson, D Hawkins, D Demars, P Weare, R Frazee  
Abstain D Maguire RECOMMENDED

Article #7 Operating Budget

Motion A Abramson Operating Budget of \$18,665,274.000  
Second D Hawkins  
Yes ALL IN FAVOR  
RECOMMENDED

Article #8

Motion P Wood To recommend article 8  
Second K Cronin  
Yes ALL IN FAVOR  
RECOMMENDED

Article #9

Motion A Abramson To recommend article 9  
Second D Maguire  
Yes ALL IN FAVOR  
RECOMMENDED

Article #10

Motion A Abramson To recommend article 10  
Second P Wood  
Yes ALL IN FAVOR  
RECOMMENDED

Article #11

Motion K Cronin To recommend article 11  
Second P Wood  
Yes ALL IN FAVOR  
RECOMMENDED

Article #12 Human Service Articles

Motion A Abramson To recommend article 12  
Second K Cronin  
Yes ALL IN FAVOR  
RECOMMENDED

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Article #13 Seabrook Lions Club

Motion P Wood To recommend article 13  
Second D Hawkins  
Yes ALL IN FAVOR  
  
RECOMMENDED

Article # 14 Chucky's Fight

Motion A Abramson To recommend article 14  
Second K Cronin  
Yes ALL IN FAVOR  
  
RECOMMENDED

Warner Knowles asks why #13 & #14 are not included in article # 12. B Brenner says they were citizen's petitions last year, and that normal practice is for them to go into the human service article, but due to the economy they were left as stand-alone for one more year. If voted in they will be added to article 12 next year.

D Maguire notes that he would like to find a way to put the library materials back into the budget , he feels that it should be there

Article 15- Library Materials \$40,000.00

Motion A Abramson To recommend article 15  
Second K Cronin  
Yes ALL IN FAVOR  
  
RECOMMENDED

Article 16- Library COLA increase \$7,102.00

Motion A Abramson To recommend article 16  
Second P Wood  
Yes ALL IN FAVOR  
  
RECOMMENDED

Article 17- Police Station Video Security Equip \$30,000.00

B Kelly and Chief Manthorn explain what the equipment is used for and the condition of the current equipment. B Kelly requests the reconsideration of this and other smaller articles not previously recommended.

P Weare asks why the equipment was not in the operating budget, Chief Manthorn says that it is considered capital improvement and agrees that it should be in the budget.

Discussion on what goes in the operating budget vs. on the warrant

Motion D Maguire To recommend article 17  
Second P Weare  
Yes D Hawkins, D Maguire, B Kelly, R Frazee, P Weare, P Wood, D Demars, K Cronin  
No A Abramson  
  
RECOMMENDED

Article 18-Fire Dept Turnout Gear \$40,000.00

Motion D Maguire To recommend article 18  
Second A Abramson  
Yes D Maguire, A Abramson, D Hawkins, R Frazee, P Weare, K Cronin, D Demars  
Abstain B Kelly  
No P Wood  
  
RECOMMENDED

Article 19-Cleaning and Rehab of Water Wells \$50,000.00

Motion D Maguire To recommend article 19  
Second K Cronin  
Yes ALL IN FAVOR  
  
RECOMMENDED

Article 20- GIS Water Mapping \$18,000.00

Motion D Hawkins To recommend article 20

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Second A Abramson  
Yes ALL IN FAVOR

RECOMMENDED

Article 21-Town Road Repairs \$238,000.00

Motion A Abramson To recommend article 21  
Second P Wood  
Yes ALL IN FAVOR

RECOMMENDED

Article 22- Sidewalk Snowblower with 4-season attachment \$52,000.00

J Starkey speaks on behalf of this article explaining its benefits and other uses.

Motion B Kelly To recommend article 22  
Second P Weare  
Yes D Maguire, D Hawkins, R Frazee, P Weare, K Cronin, D Demars, B Kelly  
No P Wood, A Abramson NOT RECOMMENDED

Article 23- Recycle Truck \$135,000.00

*REMOVED FROM WARRANT BY SELECTMAN*

Article 24-DPW One-Ton Truck \$60,000.00

Motion D Hawkins To recommend article 24  
Second D Maguire  
Yes D Maguire, A Abramson, D Hawkins, R Frazee, P Weare, K Cronin, D Demars  
No A Abramson RECOMMENDED

Article 25-Resurfacing cemetery roads \$35,000.00

Motion A Abramson To recommend article 25  
Second P Wood  
Yes D Maguire, D Hawkins, R Frazee, P Weare, K Cronin, D Demars, B Kelly  
No A Abramson, R Frazee

RECOMMENDED

Article 26- Veteran's park paving \$25,000.00

Motion A Abramson To hold vote on article 26 until Jan 16  
Second D Maguire  
Yes D Maguire, A Abramson, D Hawkins, R Frazee, P Weare, K Cronin, D Demars, B Kelly  
No P Wood RECOMMENDED

Article 27-Grant match for Harborside Park \$50,000.00

Motion P Wood To recommend article 27  
Second K Cronin  
Yes ALL IN FAVOR

RECOMMENDED

Article 28-Public Works facility repairs \$35,000.00

Motion A Abramson To recommend article 28  
Second D Hawkins  
Yes ALL IN FAVOR

RECOMMENDED

Article 29- Sewer Truck

Motion P Wood To recommend article 29

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Second A Abramson  
Yes ALL IN FAVOR

RECOMMENDED

Article 30-Sewer Addition

W Knowles speaks on behalf of this article and explains the need for an addition

Discussion on the reason for not recommending this article

Motion P Wood To not recommend article 30  
Second A Abramson  
Yes P Wood, D Maguire, A Abramson, R Frazee, P Weare, K Cronin, D Demars, B Kelly  
No D Hawkins NOT RECOMMENDED

Article 31- Rec Center roof replacement \$60,000.00

S. Beaudoin speaks on behalf of this article, explaining the need for this article

Motion D Maguire To recommend article 31  
Second D Hawkins  
Yes ALL IN FAVOR

RECOMMENDED

Article 32- Repair tennis courts \$7,500.00

Motion P Wood To not recommend article 32  
Second A Abramson  
Yes P Wood, D Maguire, A Abramson, R Frazee, D Demars, D Hawkins  
No K Cronin, P Weare, B Kelly NOT RECOMMENDED

Article 33-Rec Center parking lot repairs

Motion A Abramson To recommend article 33  
Second R Frazee  
Yes ALL IN FAVOR

RECOMMENDED

Article 34- Cemetery Monument Restoration \$5,000.00

Motion D Maguire To recommend article 34  
Second P Wood  
Yes D Hawkins, D Maguire, B Kelly, P Wood P Weare, A Abramson, K Cronin, D Demars  
No R Frazee

RECOMMENDED

Article 35-Senior Housing Study \$380,000.00

Motion A Abramson To not recommend article 35  
Second P Wood  
Yes ALL IN FAVOR

NOT RECOMMENDED

Article 36-Town Hall electrical wiring \$16,500.00

Motion D Maguire To recommend article 36  
Second K Cronin

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Yes      ALL IN FAVOR

RECOMMENDED

A Abramson speaks on behalf of article 39 giving his thoughts an why the budget committee should review the default budget.

Maria Brown informs everyone that there is a Winnacunnet School Board Meeting on Jan 31 2012 and invites all to attend.

P Wood asks for thoughts on drafting a letter from the budget committee signed off by all members endorsing the new employee contracts.

P Wood motions to adjourn 8:23 PM

Second D Hawkins

ALL IN FAVOR

Signed:



Paula Wood, Chairman

Date: \_\_\_\_\_