

REPORT OF APPROPRIATIONS ACTUALLY VOTED

(RSA 21-J:34)

Date of Meeting: March 12, 2013

Town/City of: Seabrook County: Rockingham

Mailing Address: P.O. Box 456, Seabrook, NH 03874-0456

Phone #: 603-474-3311 extension 125 Fax #: 603-474-8007 E-Mail: lgilligan@seabrooknh.org

Certificate of Appropriations

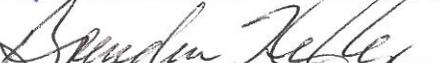
(To be Completed After each Annual and Special Meeting)

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief.

Governing Body (Selectmen)

Please sign in ink.

Date: 3/20/13 Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Brendan Kelly 

Aboul B. Khan 

Edward J. Hess, Jr. _____

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
GENERAL GOVERNMENT				
4130-4139	Executive	8	\$ 615,769	
4140-4149	Election, Reg. & Vital Statistics	8	\$ 360,474	
4150-4151	Financial Administration	8	\$ 960,389	
4152	Revaluation of Property			
4153	Legal Expense	8	\$ 175,000	
4155-4159	Personnel Administration			
4191-4193	Planning & Zoning	8	\$ 91,208	
4194	General Government Buildings	8	\$ 123,047	
4195	Cemeteries	8, 24, 35, 36	\$ 207,118	
4196	Insurance	8	\$ 653,455	
4197	Advertising & Regional Assoc.			
4199	Other General Government			
PUBLIC SAFETY				
4210-4214	Police	8	\$ 3,852,516	
4215-4219	Ambulance			
4220-4229	Fire	8, 16, 17, 18	\$ 3,404,806	
4240-4249	Building Inspection	8	\$ 154,124	
4290-4298	Emergency Management	8	\$ 147,419	
4299	Other (Including Communications)			
AIRPORT/AVIATION CENTER				
4301-4309	Airport Operations			
HIGHWAYS & STREETS				
4311	Administration	8	\$ 1,313,462	
4312	Highways & Streets	21	\$ 241,000	
4313	Bridges			
4316	Street Lighting	8	\$ 75,000	
4319	Other			
SANITATION				
4321	Administration	8	\$ 27,315	
4323	Solid Waste Collection	8, 22	\$ 1,475,436	
4324	Solid Waste Disposal			
4325	Solid Waste Clean-up			
4326-4329	Sewage Coll. & Disposal & Other			
WATER DISTRIBUTION & TREATMENT				
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conserv. & Other	8	\$ 55,500	
ELECTRIC				
4351-4359	Electrical Operations			

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
HEALTH				
4411	Administration	8	\$ 76,412	
4414	Pest Control	8	\$ 137,075	
4415-4419	Health Agencies & Hosp. & Other			
WELFARE				
4441-4442	Administration & Direct Assist.	8	\$ 86,733	
4444	Intergovernmental Welfare Pymnts			
4445-4449	Vendor Payments & Other	8, 10, 11, 12, 37	\$ 273,829	
CULTURE & RECREATION				
4520-4529	Parks & Recreation	8, 29, 30, 31, 45	\$ 1,167,141	
4550-4559	Library	8, 14, 15	\$ 583,447	
4583	Patriotic Purposes	8	\$ 34,049	
4589	Other Culture & Recreation			
CONSERVATION				
4611-4612	Admin. & Purch. of Nat. Resources	8	\$ 4,574	
4619	Other Conservation			
DEBT SERVICE				
4711	Princ.- Long Term Bonds & Notes	8	\$ 236,000	
4721	Interest-Long Term Bonds & Notes	8	\$ 282,466	
4723	Int. on Tax Anticipation Note	8	\$ 21,300	
4790-4799	Other Debt Service			
CAPITAL OUTLAY				
4901	Land			
4902	Machinery, Vehicles & Equipment			
4903	Buildings			
4909	Improvements Other Than Bldgs			
OPERATING TRANSFERS OUT				
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Proprietary Fund			
	Sewer-	8, 26	\$ 1,753,688	
	Water-	8, 19, 20	\$ 1,620,596	
	Electric-			
	Airport-			
4915	To Capital Reserve Fund			
4916	To Exp.Tr.Fund-except #4917			
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds			
4919	To Agency Funds			
TOTAL VOTED APPROPRIATIONS			\$ 20,210,348	